

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-02-35	
1 \$745,000 Del Norte 01N-DN-101 9.4/9.7	Near Klamath from High Prairie Creek Bridge to 0.1 kilometer south of Redwood Drive Road. Raise grade and improve drainage.	357701 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$745,000 - \$745,000
2 \$735,000 Lassen 02N-Las-395 115/119	In and near Termo from 0.2 kilometer south of County Road 513 to 2.7 kilometers south of County Road 531. Place asphalt concrete leveling course and think blanket overlay.	398101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$735,000 - \$735,000
3 \$650,000 Shasta 02N-Sha-5 R46.3/R47.2 KP	About 11 kilometers north of Shasta Lake City from Pit River Bridge to Turntable Bay Overcrossing. Construct median concrete barrier.	382601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$650,000 - \$650,000
4 \$526,000 Alameda, Contra Costa 4N-Ala, CC-680 R20.1/R21.8.0.0/16.4	In Alameda County from I-680/580 Interchange to Contra Costa County Line and in Contra Costa County from Contra Costa County line to Geary Road. Install closed circuit television cameras and communications fiber optics line.	151761 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$526,000 - \$526,000
5 \$600,000 Alameda, Contra Costa 04N-Ala, CC-Various Various	On various routes at various locations. Install vertical clearance signs.	4T0051 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$600,000 - \$600,000
6 \$470,000 Marin, Napa, San Francisco, San Mateo Santa Clara, Sonoma, Solano 04N-Mar, Nap, SF, SM, SCL, Son, Sol-Various Various	On various routes at various locations. Install vertical clearance signs.	4T0061 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$470,000 - \$470,000
7 \$293,000 Sonoma 04U-Son-37 3.7	Near Sears Point at 0.3 mile west of Route 37/121 Junction. Repair slide.	1S8401 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$293,000 - \$293,000
8 \$317,000 Los Angeles 07S-LA-27 11.1 KP	At Glenview, at 0.2 kilometer north of Happy Trail. Repair slope.	454601 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$317,000 - \$317,000
9 \$291,000 Los Angeles 07S-LA-47 3.6	In Long Beach at Schuyler Heim Bridge. Repair deck.	168921 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$291,000 - \$291,000
10 \$149,000 Los Angeles 07S-LA-138 64.5/69.5	At Llano from 0.3 kilometer west of 175 th Street East to 0.3 kilometer east of Route 138/18 junction. Install ground-in shoulder rumble strip.	4H7201 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$149,000 \$149,000

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2.5a Minor Projects		Resolution: FP-02-35		
11 \$500,000 Mono 09U-Mno-Var Various	At four maintenance stations, McGee Creek, Lee Vining, Bridgeport, and Sonora. Install hoist systems.	313101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$500,000 - \$500,000
12 \$538,000 Merced 10N-Mer-5/152 5-22.5/152-10.8	Near Santa Nella and Los Banos on Route 5 at McCabe Road Overcrossing and on Route 152 at 0.3 kilometer west of Gonzaga Road. Install changeable message signs and weather stations.	0F1901 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$538,000 - \$538,000
13 \$250,000 Merced 10N-Mer-165 33.9	In Hilmar at American Avenue. Install traffic signals.	0C3701 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
14 \$640,000 San Diego 11S-SD-08 R43.1/R44.0	Near Pine Valley from 0.7 kilometer west to 0.7 kilometer east of Pine Valley Road Undercrossing. Rehabilitate ramp pavement.	237061 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$640,000 - \$640,000
15 \$185,000 Orange 12U-Ora-5705 7.7/7.7 KP	In Costa Mesa, at the Costa Mesa Maintenance Station. Rehabilitate storage bins.	0E8301 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$185,000 - \$185,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System		Resolution: FP-02-36		
1 \$8,540,000 Department of Transportation LACMTA Los Angeles 07S-LA-710 26.7/32.1	In Los Angeles, Alhambra, South Pasadena – Route 10 to Route 210. Interim traffic improvements. (The current allocation is a Financial Contribution Only (FCO) to the cities of Alhambra, Los Angeles, Pasadena and South Pasadena for the construction of the interim traffic improvements in their respective cities.) (CON support savings of \$243,000 to offset the Final Project Development cost adjustment.) Final Project Development Support Estimate: \$1,046,000 Programmed Amount: \$ 803,000 Adjustment: \$ 243,000 (Debit) Final Right-of-Way Estimate: \$152,000 Programmed Amount: \$152,000 Right-of-Way Share Adjustment: \$0	187701 07-2213 IIP / 02-03 \$0 \$0 \$838,000 \$595,000 \$8,540,000	2002-03 301-0042 301-0890 20.20.025.700	\$980,000 \$7,560,000 \$8,540,000

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2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Resolution: FP-02-36
2 \$713,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 8.3/15.0	In the cities of Rancho Cucamonga and Fontana – On Route 210 from west of Rochester Avenue to east of Sierra Avenue Overcrossing. Landscape highway segments 5 and 7. (CON Savings of \$502,000 to fund Final Project Development adjustment. Remaining CON Savings of \$128,000 to be reverted to San Bernardino County Shares.) Final Project Development Support Estimate: \$502,000 Programmed Amount: \$0 Adjustment: \$502,000 (Debit)	498001 08-4434F RIP / 02-03 \$0 \$0 \$470,000 \$1,343,000	2002-03 301-0042 301-0890 20.20.075.600	\$61,000 \$652,000 \$713,000
Right-of-Way Share Adjustment:		N/A		

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				
				Resolution: FP-02-37
1 \$950,000 Humboldt 01U-Hum-36 22.4/22.6	Near Bridgeville west of Van Duzen River Bridge. Restore roadway alignment and profile grade and replace four failing culverts.	421701 (0018B) SHOPP/02-03 \$950,000	2002-03 302-0042 302-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
2 \$1,524,000 Kern 06S-Ker-99 49.1/57.6	In McFarland from Sherwood Avenue to Elmo Highway and in Delano from Woolmes Avenue to County Line Road at various locations. Upgrade irrigation and replace planting.	431501 (3568) SHOPP/02-03 \$1,524,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,349,000 \$1,524,000
3 \$2,351,000 San Bernardino 08S-SBd-40 40.4/79.7	Near Ludlow at various locations from 6.3 miles west of Crucero Road Undercrossing to 0.1 mile east of Kelbaker Road Undercrossing. Remove deck asphalt concrete, seal deck cracks, rehabilitate asphalt concrete approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments. This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-033)	483721 (0206E) SHOPP/02-03 \$2,351,000	2002-03 302-0042 302-0890 20.20.201.110	\$199,000 \$2,152,000 \$2,351,000
4 \$6,320,000 San Bernardino 08S-SBd-40 133.0/154.5	On Route 40 at various locations from Hacienda Wash Bridge to Marina Road. Remove deck asphalt concrete, seal deck cracks, rehabilitate asphalt concrete approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments. This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-033)	483741 (0206G) SHOPP/02-03 \$6,320,000	2002-03 302-0042 302-0890 20.20.201.110	\$533,000 \$5,787,000 \$6,320,000

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-37
5 \$7,099,000 San Bernardino 08S-SBd-40 80.3/119.6	Near Fenner at various locations from east of Kelbaker Road to west of Water Road. Remove deck asphalt concrete, replace joint seals, rehabilitate structure approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments.	483771 (0206F) SHOPP/02-03 \$7,099,000	2002-03 302-0042 302-0890 20.20.201.110	\$599,000 \$6,500,000 \$7,099,000
This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-032)				
6 \$1,671,000 San Joaquin 10N-SJ-4.99 R17.6/R19.5, 17.8/18.9	In and near Stockton from Wilson Way to Route 99 and on Route 99 from Main Street to Route 26 at various locations. Upgrade irrigation and replace planting.	3A9301 (7058) SHOPP/02-03 \$1,671,000	2002-03 302-0042 302-0890 20.20.201.210	\$192,000 \$1,479,000 \$1,671,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-02-38
1 \$125,000 Fresno 06N-Fre-180 31.3	Near Mendota at Four Mile Slough Bridge. Highway planting (required mitigation). (Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting)	478901 (1900Y) (02H-040) SHOPP/02-03 \$125,000	2002-03 302-0042 302-0890 20.20.201.120	\$125,000 - \$125,000
2 \$1,300,000 San Diego 11S-SD-125 R15.1/22.1	In La Mesa, El Cajon, San Diego and Santee from Grossmont Boulevard to Route 52. Construct thrie beam median barrier. (Project was noticed for Amendment into the SHOPP at the July 2002 CTC Meeting)	081701 (0833) (02H-023) SHOPP/02-03 \$2,380,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,300,000 \$1,300,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) Project Added to the SHOPP by Department Action				Resolution: FP-02-45
1 \$8,939,000 Sacramento 03U-Sac-5506	In Sacramento Headquarters Office Building. Seismic retrofit. (Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting)	445611 (1636B) (02H-037) SHOPP/02-03 \$8,939,000	2002-03 311-0042 311-0890 20.20.201.353	\$8,939,000 - \$8,939,000

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2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-39				
1 \$178,000 Department of Transportation Orange County Transportation Authority OCTA Orange 12S-Ora-5 8.4/8.7	In San Juan Capistrano – I-5 southbound on/off-ramps at Camino Capistrano. Widen ramps from 2 to 3 lanes, widen Camino Capistrano from 2 to 4 lanes. (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. The Department will administer R/W and CON.) (PA&ED allocation reduced by \$5,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: N/A Right-of-Way Share Adjustment: N/A	0E5701 12-2615 RIP / 02-03 \$183,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$15,000 \$163,000 \$178,000
2 \$303,000 Department of Transportation Orange County Transportation Authority OCTA Orange 12S-Ora-5 15.1/16.3	In Mission Viejo – I-5 SB off-ramp at Oso Parkway. Widen SSB off-ramp to 2 lanes and add an exit/storage lane. (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. The Department will administer R/W and CON.) (PA&ED allocation reduced by \$3,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: N/A Right-of-Way Share Adjustment: N/A	0E0701 12-2671A RIP / 02-03 \$306,000 \$1,814,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$26,000 \$277,000 \$303,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				
Resolution: FP-02-40				
1 \$100,000 Mendocino County Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	North State Street Improvements. Near the City of Ukiah-On North State Street. Construct a continuous left turn lane, upgrade or install traffic signal, provide bicycle lanes, and improve drainage. (Supplemental funds of \$100,000 PA&ED covered by a PS&E decrease of \$100,000. No change in scope. RTPA concurs.)	280884L (01-4101P) RIP / 02-03 \$100,000 \$200,000 \$300,000 \$200,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,470 \$88,530 \$100,000
2 \$545,000 City of Pasadena LACMTA 07-Los Angeles Senate: 44 Assembly: 21	Arroyo Parkway Corridor Improvements. In Pasadena – Arroyo Parkway at Route 110, bounded by Fair Oak Avenue, Colorado Boulevard, Marengo Avenue, and Glenarm Street. ITS and Traffic control improvements. (A twelve-month time extension was granted for FY 2001-02 construction funds at the April 2002 CTC meeting that expires in June 2003.) (Contributions from other sources: \$80,000.)	4U2134 (07-2914) RIP / 01-02 \$0 \$0 \$0 \$545,000	2001-02 101-0042 101-0890 20.30.600.655	\$62,512 \$482,488 \$545,000

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2.5c(1) Local Assistance (STIP) Projects		Resolution: FP-02-40		
3 \$1,319,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Rice Avenue Extension. Near Camarillo on Route 1 from the Pleasant Valley Interchange to Hueneme Road. Construct a four-lane road. (A twelve-month time extension was granted for FY 2001-02 construction funds at the April 2002 CTC meeting that expires in June 2003.) (Contributions from other sources: \$1,660,000.)	4U1914L (07-2694) RIP / 01-02 \$0 \$0 \$0 \$1,319,000	2001-02 101-0042 101-0890 20.30.600.620	\$151,289 \$1,167,711 \$1,319,000
4 \$88,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Santa Clara Avenue/Central Intersection Improvements. Near Oxnard at the intersection of Santa Clara Avenue and Central Avenue. Construct intersection improvements. (A seven-month time extension was granted for FY 2001-02 construction funds at the December 2001 CTC meeting that expires in January 2003.) (Contributions from other sources: \$620,000.)	4U2384L (07-2956) RIP / 01-02 \$0 \$0 \$0 \$88,000	2001-02 101-0042 101-0890 20.30.600.620	\$10,094 \$77,906 \$88,000
5 \$1,265,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Santa Clara/Central Resurface, Bike Lanes. In Camarillo on Santa Clara Avenue from route 101 to Route 118, from Central Avenue from Route 232 to the Camarillo City limit. Resurface, add bike lanes, and improve two intersections. (Reduce R/W from \$300,000 to \$0 and increase Construction from \$965,000 to \$1,265,000.)	4U2454L (07-2957) RIP / 02-03 \$0 \$0 \$300,000 \$0 \$965,000 \$1,265,000	2002-03 101-0042 101-0890 20.30.600.620	\$145,095 \$1,119,905 \$1,265,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects		Resolution: FP-02-41		
1 \$1,000,000 California State Department of Fish and Game. MONO LTC 09-Mono Senate: 01 Assembly: 04	Dressler Ranch Project. In Bridgeport Valley along interstate 395 near The Hoover Wilderness and Yosemite National Park. Scenic easement purchase. (Contributions from other sources: \$3,200,000.)	955083L TEA / 02-03 \$1,000,000	2002-03 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02-42
1 \$250,000 City of Oakland MTC 04-Alameda County Senate: 7,9,10 Assembly: 14-18, 20	Cypress Freeway Memorial Site. On Mandela Parkway between 13 th and 14 th Streets in west Oakland. To design and construct the Cypress Freeway Memorial Site (44,740 sq. ft.), a low-volume irrigation system, a sculpture, a historic plaque, a water fountain, and benches. To plant trees and shrubs and to preserve and extend the wildlife habitat for birds and Bay Trail signage. (Contributions from other sources: \$614,800.)	#13-76 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$186,200 Our City Forest MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24, 28	Trees for I-880 Neighborhoods. In San Jose between North 1 st street and Montague Expressway three miles from I-880. To plant 1200 shade trees in neighborhoods and schoolyards to help reduce traffic related noise and air pollution. To enhance the surrounding communities and wildlife habitat within this wetlands resource and to increase carbon dioxide uptake. (Contributions from other sources: \$75,000.)	#13-79 EEM / 02-03 \$186,200	2002-03 101-0183 20.30.207.811 EEM	\$186,200 \$186,200
3 \$250,000 City of La Mesa SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Briercrest Park Mitigation Project. On Wakarusa and State Route 125, between US Route 8 through Fletcher Parkway. To plant new trees and shrubs abutting the freeway and throughout the park to provide a noise and scenic view buffer from the freeway and to reduce carbon dioxide emissions. (Contributions from other sources: \$964,170.)	#13-69 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$248,000 California State Parks SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Expansion of Monserate Mountain Preserve. In Fallbrook between Oceanside and Bonsall of Stewart Crest Road and Pankey Road. The acquisition of 45 acres of coastal sage, scrub, chaparral and native grasslands. The expansion of the Monserate Mountain Preserve will be part of the North County Multiple Species Conservation Program. (Contributions from other sources: \$87,000.)	#13-89 EEM / 02-03 \$248,000	2002-03 101-0183 20.30.207.811 EEM	\$248,000 \$248,000
5 \$250,000 California State Parks SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Ostrich Creek Restoration and Enhancement. Between the towns of Fallbrook and Bonsall on South Mission Road; The corridor to the San Luis Rey River. The acquisition of 45 acres of coastal sage, scrub, chaparral and native grasslands. This will expand the existing Monserate Mountain Preserve and will be part of the North County Subarea plan for San Diego County Multiple Species Conservation Program. (Contributions from other sources: \$5,200.)	#13-93 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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2.5c(4) Local Assistance (STIP) Projects		Resolution: FP-02-43		
1 \$5,000,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13	Fourth Street Bridge Seismic Retrofit/Rehabilitation. In San Francisco County - Fourth Street Bridge over Mission Bay Channel Waterway. Seismic retrofit and rehabilitation. (A 12-month allocation time extension was granted in May 2002 that expires in June 2003.) (FY 01-02 Revisions: Reduce PS&E from \$780,000 to \$238,000; move \$542,000 to CONST. Reduce R/W from \$50,000 to \$6,000; move \$44,000 to CONST. Increase CONST from \$6,300,000 to \$6,886,000. A total of \$7,130,000 in RIP Funds programmed for FY 01-02.) [A partial allocation of \$94,000 for PS&E; \$6,000 for R/W, and \$2,030,000 for CONST (totaling \$2,130,000) was voted in August 2002.] (This vote allocates \$144,000 for PS&E; and \$4,856,000 for CONST.)	072304L (04-2023) RIP / 01-02 \$0 \$780,000 \$238,000 \$50,000 \$6,000 \$6,300,000 \$6,886,000	2001-02 101-0042 101-0890 20.30.600.620	\$5,000,000 - - - - - - \$5,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance (STIP) Projects		Resolution: FP-02-43		
1 \$75,000 Solano County MTC 04-Solano County Senate: 2, 4 Assembly: 7, 8	Planning, Programming and Monitoring Project in Solano County. Jepson Parkway and Jameson Canyon. Planning, Programming and Monitoring. (THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.)	07394L (04-2263) RIP / 03-04 \$0 \$0 \$0 \$75,000	2002-03 101-0042 101-0890 20.30.600.670	\$75,000 - - - - - \$75,000

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2.5c(6) Local Assistance (STIP) Projects		Resolution: FP-02-46		
1 \$746,000 City of Madera MADERA LTC 06-Madera Senate: 12 Assembly: 25	Cleveland Avenue (Madera - Cleveland Avenue - Four Lane) Cleveland Avenue. In Madera on Cleveland Avenue. Widen street to provide shoulders and on street parking. Construct median, rehabilitate existing pavement and install traffic signals. (Time extension expired on September 30, 2002.) (Contributions from other sources: \$1,697,000.)	4C0804L (06-8803) RIP / 00-01 \$0 \$0 \$0 \$746,000	2000-01 101-0042 101-0890 20.30.600.620	\$746,000 - - - - - \$746,000

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2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$585,000 Mendocino 01U-Men-1 L5710	In Fort Bragg. On August 17, 2002 a fire destroyed a 3,000 SF Caltrans Maintenance building rendering it unsalvageable. A facility is urgently needed before winter. To comply with current building safety laws, a new building on a larger lot (minimum 2.4 acres) will be needed to replace the old building. This project covers the cost of demolishing the old building and the clean up of hazardous waste, the acquisition of a 2.4-acre parcel and the leasing/renting of a temporary facility on it. The permanent facility will be designed and delivered as a regular SHOPP project. The permanent facility will be built on the same 2.4-acre parcel. Initial G-11 Allocation: 09/25/02: \$585,000	441701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.352 201/352	\$585,000 - \$585,000
2 \$500,000 Del Norte 01U-DN-199 21.98/24.08	Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. During last July and August, the Shelley forest fire burned through this area causing vegetation on the highway slopes to burn to the roots. This destabilized the soil and rocks on the highway cut slopes resulting in increased rock and debris falling on the highway. This project will drape a net barrier over the damaged rock faces to protect motorist safety and repair damaged culverts in preparation for the winter season. Initial G-11 Allocation: 10/02/02: \$500,000	442701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$1,200,000 Tehama, Shasta, Siskiyou 04N-Teh, Sha, Sis-5, 161 Various	On 32 bridge decks along I-5 and one bridge deck on Highway 161 in Siskiyou County Place a multi-layer, polymer concrete deck seal on seven bridges and roughen the rest by shot blasting the deck to prevent skid conditions during the upcoming wet season. Initial G-11 Allocation: 09/16/02: \$1,200,000	0C1401 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$120,000 \$1,080,000 \$1,200,000
4 \$3,155,000 Plumas 02N-Plu-70 0.0/33.1	From approximately 43 miles to 10 miles east of Quincy. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control. Initial G-11 Allocation: 08/27/02: \$3,155,000	0C1601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$362,000 \$2,793,000 \$3,155,000
5 \$860,000 Trinity 02N-Tri-299 68.9/72.3	Near Douglas City east of Trinity Dam Blvd to Shasta County. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control. Initial G-11 Allocation: 08/27/02: \$860,000	0C1901 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$99,000 \$761,000 \$860,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
6 \$200,000 Sacramento 03N-Sac-80 8.9	At the Del Paso Overhead Bridge. Initial project was for the removal and replacement of deck closure slabs at various locations, replacement of several joints and concrete headers and deck slab treatment. Initial project was done under informal bid procedure due to the urgent need of the repairs. This supplement is due to the unexpected discovery of asbestos within the existing closure pour slabs that was not part of the original project. Initial Allocation: 02/28/02: \$750,000 Award Allocation: 03/25/02: \$814,000 Supplemental Allocation 05/21/02: \$50,000 Supplemental Allocation (G-11): 09/04/02: \$200,000 Revised Allocation (G-11): \$1,064,000	3C2801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.110 201/110	\$200,000 - \$200,000
7 \$550,000 Sonoma, Solano, Marin, Contra Costa, and Alameda 04N-Son, Sol, Mtn, CC, Ala-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. Initial G-11 Allocation: 09/17/02: \$550,000	0A9811 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$550,000 - \$550,000
8 \$550,000 San Francisco, San Mateo, Santa Clara, Santa Cruz 04N-SF, SM, SCI, SCr-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. Initial G-11 Allocation: 09/17/02: \$550,000	0A9821 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$550,000 - \$550,000
9 \$1,500,000 Sonoma 04U-Son-101 52.3	In the City of Cloverdale. A cut slope along the southbound lanes of this freeway has a history of localized slope failures. An unstable soil mass inspected last July presents an imminent threat to the freeway and a private property on top of the slope. This project is to build a 400x28-foot buttress wall. Initial G-11 Allocation: 09/25/02: \$1,500,000	2S1001 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,500,000 - \$1,500,000
10 \$2,200,000 Los Angeles 07U-LA-39 28.0/44.0	North of the City of Azusa in the Angeles National Forest. On September 1, a major wildfire burned through this area damaging or destroying highway facilities. This project is to repair damaged or destroyed guardrails, guardrail posts and blocks, traffic signs and markers, highway drainage facilities and pavement. The Fire loosened large rocks and debris that continue to fall on the highway, blocking drainage and closing the roadway. Initial G-11 Allocation: 09/17/02: \$2,200,000	4H8001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$2,200,000 - \$2,200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$20,888,000 San Bernardino 08-SBd-10,215 R24.2,4.2	At the Separation Structure of Interstate 10 and Highway 215 in Colton and San Bernardino. The five bridges that compose the northern part of the Colton Interchange cross the Santa Ana River and a segment of the San Jacinto seismic fault. This project will retrofit four of the bridges by constructing two cell box-culverts inside each span and retrofit the northwest connector overcrossing by two column outrigger bents at bents 10 through 15.	371301 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$20,888,000 \$20,888,000
Initial (G-11): 09/25/02:		\$20,888,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,298,000 Mono 09N-Mno-158 0.0/6.0	SHOPP Rehabilitation: Near June Lake from Route 395 to Power House Road. Cold plane existing pavement surface, place a thick overlay, replace metal beam guard railing and place shoulder backing.	288101 (0392) SHOPP/02-03 \$2,298,000	2002-03 302-0042 302-0890 20.20.201.121	\$264,000 \$2,034,000 \$2,298,000
Lane Miles: 12.0 Allocation Date: 10/03/02				
2 \$15,421,000 Orange 12S-Ora-133 4.1/8.1	SHOPP Rehabilitation: In Irvine and Laguna Beach from Route 73 to Route 405. Rehabilitate roadway, widen lanes, widen shoulders, upgrade drainage system, and minor curve corrections.	1072U1 (1116F) SHOPP/02-03 \$15,421,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,769,000 \$13,652,000 \$15,421,000
Lane Miles: 19.0 Allocation Date: 09/03/02				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-02-16																																		
1 \$248,000 Humboldt Transit Authority HCAOG 01-Humboldt Senate: 2 Assembly: 1	Purchase Regional Transit Vehicle Purchase one 40-foot, 44-passenger, diesel-powered, ADA-compliant transit bus.	B000BA 01-2002T RIP / 02/03	2002-03 101-0042 101-0890 30.10.070.626	- \$248,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$461,000</td><td>\$248,000</td><td>\$261,000</td><td>\$970,000</td></tr> <tr> <td>Local</td><td>\$60,000</td><td>\$32,000</td><td>\$31,000</td><td>\$123,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$521,000</td><td>\$280,000</td><td>\$292,000</td><td>\$1,093,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$461,000	\$248,000	\$261,000	\$970,000	Local	\$60,000	\$32,000	\$31,000	\$123,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$521,000	\$280,000	\$292,000	\$1,093,000	\$0 \$0 \$0 \$248,000		\$248,000
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TOTAL	\$521,000	\$280,000	\$292,000	\$1,093,000																														
2 \$2,886,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Palmdale Transportation Center Construction of the Palmdale Intermodal Transportation Center. (Cost increase in CONST of \$250,000 covered by shifting \$250,000 in Right of Way funds. Existing Local Contribution of \$250,000 for CONST will be shifted to Right of Way. No change in scope. RTPA concurs.)	B000BA 07-2907 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	- \$2,886,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$6,000</td><td>\$0</td><td>\$0</td><td>\$6,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$2,886,000</td><td>\$0</td><td>\$2,886,000</td></tr> <tr> <td>Local</td><td>\$4,690,571</td><td>\$370,000</td><td>\$0</td><td>\$5,060,571</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$4,696,571</td><td>\$3,256,000</td><td>\$0</td><td>\$7,952,571</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$6,000	\$0	\$0	\$6,000	ST-Fed.	\$0	\$2,886,000	\$0	\$2,886,000	Local	\$4,690,571	\$370,000	\$0	\$5,060,571	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$4,696,571	\$3,256,000	\$0	\$7,952,571	\$0 \$0 \$250,000 \$0 \$2,636,000 \$2,886,000		\$2,886,000
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TOTAL	\$4,696,571	\$3,256,000	\$0	\$7,952,571																														
3 \$480,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22, 25, 26 Assembly: 46, 47, 48, 51, 52	Mid-Cities Los Angeles Transit Hubs Enhance passenger facilities at bus stops in Mid-Cities area of Los Angeles.	T025SB 07-2905 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$100,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$128,000</td><td>\$480,000</td><td>\$0</td><td>\$608,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$32,000</td><td>\$120,000</td><td>\$0</td><td>\$152,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$160,000</td><td>\$600,000</td><td>\$0</td><td>\$760,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$128,000	\$480,000	\$0	\$608,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$32,000	\$120,000	\$0	\$152,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$160,000	\$600,000	\$0	\$760,000	\$0 \$0 \$0 \$100,000	2002-03 101-0042 101-0890 30.10.070.625	\$380,000 -
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	(A 12 month time extension was granted for FY 2001-02 CON funds at the June 2002 CTC meeting that expires in June 2003)	\$0 \$0 \$0 \$380,000		\$480,000																														
4 \$62,000 Mono County Mono LTC 09-Mono County Senate: 1 Assembly: 4	Bus Purchase for Inyo-Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement buses.	B000BA 09-2015 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$62,000																														
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																		
2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-02-17																																		
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THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT																																						

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Projects			Resolution	MFP-02-18																																			
1 \$475,000 North County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment Pacific Surfliner Corridor, Sorrento to Miramar-double track and straighten curves. (Prior PS&E allocation of \$1,300,000 at the June 2001 CTC meeting to be supplemented with \$475,000 additional PS&E funds which are covered by a decrease in CON funds of \$475,000. No change in scope. RTPA concurs.) (FY 01/02 funds received a 17-month time extension granted at the May 2002 CTC meeting.)	R500SB 11-9069A GF-IIP / 01-02 \$0 \$0 \$475,000 \$0 \$21,390,000 \$20,915,000	2001-02 301-0042 301-0890 30.20.020.520	\$475,000 - \$475,000																																			
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2 \$2,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 29, 33 Assembly: 60, 72	Bandini-DT Junction Triple Track Bandini to DT Junction- Third Main Track, Bandini to DT Junction near San Gabriel River-construct third main track (BNSF) Phase II. (A 12-month time extension was granted at the June 2002 CTC meeting.)	R712SA 75-2000 RIP / 01-02 \$0 \$2,000,000 \$0 \$3,700,000	2001-02 301-0042 301-0890 30.20.020.720	\$2,000,000 - \$2,000,000																																			
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